

# **Education Appropriations Bill Senate File 535**

*As Amended by S-3632  
House Amendment*

Last Action:

**House Floor**

May 3, 2001

## **Executive Summary Only**

**AN ACT relating to the funding of, operation of, and appropriation of moneys to the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the State Board of Regents.**



## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

LFB Contacts: Mary Shipman (14617) Robin Madison (15270)

# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# SENATE FILE 535 AS AMENDED BY S-3632 EDUCATION APPROPRIATIONS BILL

## ***FUNDING SUMMARY***

- Senate File 535, as amended by S-3632, appropriates a total of \$920.7 million from the General Fund and 17,395.1 FTE positions to the College Student Aid Commission, the Departments of Cultural Affairs and Education, and the Board of Regents. This is a decrease of \$59.3 million and an increase of 42.4 FTE positions compared to the FY 2001 estimated net appropriation.

## ***HOUSE AMENDMENT***

- Increases the FTE positions for the Department of Education Administration Division by 6.00 FTE positions to accommodate staffing needs resulting from teacher pay reform legislation.
- Eliminates the FTE reference for School Food Service in the Department of Education.
- Changes intent language regarding distribution of Community Empowerment Grants.
- Adds intent language that prohibits the Regents institutions from using State General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the student health centers.

## ***BILL AS PASSED BY THE SENATE***

### EDUCATION APPROPRIATIONS SUBCOMMITTEE

- Appropriates a total of \$920.7 million from the General Fund and 17,403.1 FTE positions to the College Student Aid Commission, the Departments of Cultural Affairs and Education, and the Board of Regents. This is a decrease of \$59.3 million and an increase of 50.4 FTE positions compared to the FY 2001 estimated net appropriation.

### COLLEGE STUDENT AID COMMISSION

- Appropriates a total of \$53.0 million from the General Fund and 5.4 FTE positions to the College Student Aid Commission. This is a decrease of \$5.8 million and no change in FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
  - Decreases the appropriation for the Des Moines University Osteopathic Medical Center Forgivable Loan Program by \$154,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 16)
  - Decreases the appropriation for the National Guard Educational Assistance Program by \$75,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 33)
  - Eliminates the standing appropriation for the Work Study Program for FY 2002. This is a decrease of \$2.8 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 22)
  - Decreases the standing appropriation for the Tuition Grant Program by \$2.5 million compared to the FY 2001 estimated net appropriation. (Page 23, Line 24)
  - Decreases the standing appropriation for the Vocational-Technical Tuition Grant Program by \$149,000 compared to the FY 2001 estimated net appropriation. (Page 23, Line 33)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 535 AS AMENDED BY S-3632 EDUCATION APPROPRIATIONS BILL

### DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates a total of \$6.0 million from the General Fund and 90.7 FTE positions to the Department of Cultural Affairs. This is a decrease of \$386,000 and an increase of 1.0 FTE position compared to the FY 2001 estimated net appropriations. This is an across-the-board reduction of 6.0%, with the exception of Historic Sites, which received a general reduction of 7.0%. (Page 2, Line 33 through Page 3, Line 31)

### DEPARTMENT OF EDUCATION

- Appropriates a total of \$188.1 million from the General Fund and 561.0 FTE positions to the Department of Education. This is a decrease of \$11.4 million and an increase of 0.5 FTE position compared to the FY 2001 estimated net appropriation. The major changes include:
  - Decreases the appropriation for Administration by \$363,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 3)
  - Decreases the appropriation for the Board of Educational Examiners by \$153,000 compared to the FY 2001 estimated net appropriation. It is anticipated that revenue from fees will be used to maintain operations. (Page 4, Line 26)
  - Decreases the appropriation for the Vocational Rehabilitation Services Division by \$284,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 32)
  - Decreases the appropriation for the State Library by \$1.5 million compared to the FY 2001 estimated net appropriation. The appropriation eliminates funding for the Access Plus Program and shifts funding for the Open Access Program to Enrich Iowa. (Page 6, Line 1)
  - Increases the appropriation for the Enrich Iowa Program by \$880,000 compared to the FY 2001 estimated net appropriation. Libraries are required to offer Open Access as a condition of funding. (Page 6, Line 7)
  - Decreases the appropriation for the Regional Libraries by \$101,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 9)
  - Decreases the appropriation for Iowa Public Television by \$652,000 compared to the FY 2001 estimated net appropriation (Page 8, Line 12)
  - Decreases the appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund by \$936,000 compared to the FY 2001 estimated net appropriation. (Page 9, Line 3)
  - Decreases the appropriation for community colleges by \$4.9 million compared to the FY 2001 estimated net appropriation for operations. (Page 11, Line 8)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 535 AS AMENDED BY S-3632 EDUCATION APPROPRIATIONS BILL

### BOARD OF REGENTS

- Appropriates a total of \$673.6 million from the General Fund and 16,710.3 FTE positions to the Board of Regents. This is a decrease of \$41.7 million and an increase of 47.8 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
  - Decreases the appropriation to the Regents Board Office for Tuition Replacement by \$1.5 million compared to the FY 2001 estimated net appropriation. (Page 12, Line 30)
  - Decreases the appropriations to the University of Iowa (SUI) by a total of \$18.7 million compared to the FY 2001 estimated net appropriations. (Page 13, Line 15 through Page 17, Line 22)
  - Decreases the appropriations to Iowa State University (ISU) by a total of \$15.4 million compared to the FY 2001 estimated net appropriations. (Page 17, Line 24 through Page 19, Line 4)
  - Decreases the appropriations to the University of Northern Iowa (UNI) by a total of \$5.2 million compared to the FY 2001 estimated net appropriations. (Page 19, Line 6 through Page 19, Line 23)
  - Decreases the appropriations to the Regents Special Schools by a total of \$753,000 compared to the FY 2001 estimated net appropriations. (Page 19, Line 24 through Page 20, Line 8)

### STUDIES AND INTENT LANGUAGE

- Requires the Division of Library Services of the Department of Education to submit a program evaluation report regarding the Enrich Iowa Program to the Governor and the General Assembly by January 15, 2002. (Page 6, Line 9)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires county quotas for the Indigent Patient Program at the University of Iowa Hospitals and Clinics to be based on the 2000 census population data. (Page 15, Line 10)
- Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development. (Page 24, Line 3, Page 24, Line 19 through Page 26, Line 3, and Page 26, Line 29)
- Eliminates the Family Resource Center Pilot Project. (Page 23, Line 5 and Page 27, Line 4)
- Requires community colleges to obtain authorization from the State Board of Education before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 23, Line 7)
- Requires the Board of Regents institutions to obtain authorization from the Executive Council before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 24, Line 7)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 535 AS AMENDED BY S-3632  
EDUCATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA, CONTINUED**

- Allocates \$50,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to the Department of Education for participation in the National Assessment of Education Progress (NAEP). (Page 26, Line 4)
- Allocates \$75,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to administer the Ambassador to Education Program. (Page 26, Line 13)
- Allocates \$47,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program for the Iowa Mathematics and Science Coalition. (Page 26, Line 23)

# Summary Data

## General Fund

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 945,734,996	\$ 980,000,107	\$ 920,699,850	\$ 920,699,850	\$ 0	
Grand Total	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 920,699,850</u>	<u>\$ 920,699,850</u>	<u>\$ 0</u>	
Operations	\$ 742,045,693	\$ 768,560,729	\$ 719,891,647	\$ 719,891,647	\$ 0	
Grants & Aid	\$ 153,043,613	\$ 159,628,363	\$ 151,655,848	\$ 151,655,848	\$ 0	
Standing	\$ 50,645,690	\$ 51,811,015	\$ 49,152,355	\$ 49,152,355	\$ 0	
Grand Total	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 920,699,850</u>	<u>\$ 920,699,850</u>	<u>\$ 0</u>	

# Education

## General Fund

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>College Aid Commission</u></b>						
<b>Operations &amp; Loan Program</b>						
Scholarship and Grant Admin	\$ 325,801	\$ 337,534	\$ 317,282	\$ 317,282	\$ 0	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,161,850	1,144,850	1,076,159	1,076,159	0	PG 1 LN 13
Osteopathic Forgivable Loans	379,260	254,260	100,000	100,000	0	PG 1 LN 16
Osteopathic University Prime	395,000	395,000	371,300	371,300	0	PG 1 LN 21
ACE Opportunity Grants	0	250,000	235,000	235,000	0	PG 1 LN 25
Chiropractic Forgivable Loans	100,000	100,000	94,000	94,000	0	PG 1 LN 29
National Guard Loan Program	833,900	1,250,000	1,175,000	1,175,000	0	PG 1 LN 33
Teacher Shortage Forgivable Ln	250,000	525,000	493,500	493,500	0	PG 2 LN 2
<b>Total Operations &amp; Loan Program</b>	<b>3,445,811</b>	<b>4,256,644</b>	<b>3,862,241</b>	<b>3,862,241</b>	<b>0</b>	
<b>Standing Grant &amp; Loan Program</b>						
College Work-Study Program	2,950,000	2,750,000	0	0	0	PG 2 LN 22
Tuition Grant Program Standing	47,664,750	48,830,075	46,350,271	46,350,271	0	PG 23 LN 24
Scholarship Program Standing	498,540	498,540	468,628	468,628	0	PG 23 LN 29
Voc Tech Grant - Standing	2,482,400	2,482,400	2,333,456	2,333,456	0	PG 23 LN 33
<b>Total Standing Grant &amp; Loan Program</b>	<b>53,595,690</b>	<b>54,561,015</b>	<b>49,152,355</b>	<b>49,152,355</b>	<b>0</b>	
<b>Total College Aid Commission</b>	<b>\$ 57,041,501</b>	<b>\$ 58,817,659</b>	<b>\$ 53,014,596</b>	<b>\$ 53,014,596</b>	<b>\$ 0</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	\$ 242,873	\$ 254,188	\$ 238,937	\$ 238,937	\$ 0	PG 2 LN 33
Cultural Grants	715,809	691,149	649,680	649,680	0	PG 3 LN 8
State Historical Society	3,286,261	3,361,387	3,159,704	3,159,704	0	PG 3 LN 14
Historical Sites	609,071	602,293	560,293	560,293	0	PG 3 LN 20
Iowa Arts Council	1,443,405	1,431,406	1,345,522	1,345,522	0	PG 3 LN 26
LACES	25,000	0	0	0	0	
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 6,322,419</b>	<b>\$ 6,340,423</b>	<b>\$ 5,954,136</b>	<b>\$ 5,954,136</b>	<b>\$ 0</b>	

# Education

## General Fund

S.F. 535 Amended by S-3632

	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of</u></b>						
<b>Administration</b>						
Dept. of Ed. Administration	\$ 5,876,654	\$ 6,056,580	\$ 5,693,185	\$ 5,693,185	\$ 0	PG 4 LN 3
Vocational Ed. Admin.	566,741	577,628	577,628	577,628	0	PG 4 LN 20
Board of Ed. Examiners	211,204	204,156	50,907	50,907	0	PG 4 LN 26
Vocational Rehabilitation	4,732,723	4,982,384	4,698,441	4,698,441	0	PG 4 LN 32
Independent Living	76,401	76,579	62,500	62,500	0	PG 5 LN 25
State Library	3,179,476	3,172,038	1,710,439	1,710,439	0	PG 6 LN 1
Iowa Public Television	7,816,426	8,181,552	7,529,579	7,529,579	0	PG 8 LN 12
School Food Service	2,716,859	2,716,859	2,716,859	2,716,859	0	PG 8 LN 30
School to Work	0	210,000	197,400	197,400	0	PG 10 LN 33
<b>Total Administration</b>	<b>25,176,484</b>	<b>26,177,776</b>	<b>23,236,938</b>	<b>23,236,938</b>	<b>0</b>	
<b>Education, Dept. of</b>						
Jobs For America's Grads	0	333,000	0	0	0	
Teacher of The Year	0	75,000	0	0	0	
Strengthening Families	50,000	0	0	0	0	
School Aid - On Time Funding	4,000,000	0	0	0	0	
<b>Total Education, Dept. of</b>	<b>4,050,000</b>	<b>408,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grants &amp; State Aid</b>						
Enrich Iowa Libraries	700,000	1,000,000	1,880,000	1,880,000	0	PG 6 LN 7
Regional Library	1,687,000	1,687,000	1,585,780	1,585,780	0	PG 8 LN 9
Vocational Educ Secondary	3,308,850	3,308,850	3,308,850	3,308,850	0	PG 8 LN 18
Empowerment Bd - Early Child.	10,400,000	15,600,000	14,664,000	14,664,000	0	PG 9 LN 3
Textbooks Nonpublic	650,000	650,000	611,000	611,000	0	PG 10 LN 20
Voc Ed. Youth Org.	107,900	94,400	88,736	88,736	0	PG 10 LN 27
Americorps	0	121,000	0	0	0	
Beginning Teacher/Mentoring	300,000	775,000	0	0	0	
Education Innovation Fund	0	425,000	0	0	0	



# Education

## General Fund

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of (cont.)</u></b>						
<b>Grants &amp; State Aid (cont.)</b>						
Employability Skills	185,000	200,000	0	0	0	
Extended School Year	-469,943	0	0	0	0	
Family Resource Centers	-750	90,000	0	0	0	
LACES	0	25,000	0	0	0	
National Certification Stipend	1,000,000	1,380,000	0	0	0	
<b>Total Grants &amp; State Aid</b>	<b>17,868,057</b>	<b>25,356,250</b>	<b>22,138,366</b>	<b>22,138,366</b>	<b>0</b>	
<b>Community College</b>						
MAS - General Aid	141,577,403	147,577,403	142,722,759	142,722,759	0	PG 11 LN 8
<b>Total Education, Department of</b>	<b>\$ 188,671,944</b>	<b>\$ 199,519,429</b>	<b>\$ 188,098,063</b>	<b>\$ 188,098,063</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	\$ 1,280,586	\$ 1,321,335	\$ 1,242,055	\$ 1,242,055	\$ 0	PG 12 LN 16
Tuition Replacement	27,927,851	28,174,854	26,681,714	26,681,714	0	PG 12 LN 30
Tri State Graduate Center	83,778	85,936	80,780	80,780	0	PG 13 LN 7
Southwest Iowa Resource Center	114,324	117,546	110,493	110,493	0	PG 13 LN 4
Quad Cities Graduate Center	171,382	175,686	165,145	165,145	0	PG 13 LN 11
<b>Total Regents, Board of</b>	<b>29,577,921</b>	<b>29,875,357</b>	<b>28,280,187</b>	<b>28,280,187</b>	<b>0</b>	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	247,327,649	255,836,163	241,123,493	241,123,493	0	PG 13 LN 15
Indigent Patient Program: UIHC	32,515,915	33,040,152	31,057,743	31,057,743	0	PG 13 LN 29
Psychiatric Hospital	8,200,258	8,411,522	7,906,831	7,906,831	0	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	7,268,512	7,487,966	7,038,688	7,038,688	0	PG 15 LN 24
Oakdale Campus	3,153,570	3,207,848	3,015,377	3,015,377	0	PG 15 LN 33
University Hygienic Laboratory	4,054,141	4,203,122	3,950,935	3,950,935	0	PG 16 LN 4

# Education

## General Fund

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>University of Iowa (cont.)</b>						
Family Practice Program	2,386,901	2,460,405	2,312,781	2,312,781	0	PG 16 LN 10
Schs - Hemophilia, Cancer	651,923	689,890	648,497	648,497	0	PG 16 LN 18
State of Iowa Cancer Registry	212,950	217,012	203,991	203,991	0	PG 16 LN 27
SUI Substance Abuse Consortium	75,158	77,286	72,649	72,649	0	PG 16 LN 32
Biocatalysis	1,068,888	1,084,871	1,019,779	1,019,779	0	PG 17 LN 3
Primary Health Care	896,898	916,974	861,956	861,956	0	PG 17 LN 8
Iowa Birth Defects Registry	51,724	53,266	50,070	50,070	0	PG 17 LN 18
SUI Ag Health and Safety	278,292	284,452	0	0	0	
Driving Simulator	295,618	0	0	0	0	
<b>Total University of Iowa</b>	<b>308,438,397</b>	<b>317,970,929</b>	<b>299,262,790</b>	<b>299,262,790</b>	<b>0</b>	
<b>Iowa State University</b>						
Iowa State: Gen. University	192,973,551	202,542,309	190,789,770	190,789,770	0	PG 17 LN 24
Center Excel In Plant Science	2,191,461	0	0	0	0	
ISU: Ag & Home Ec. Exp. Sta.	36,111,635	37,029,596	34,807,820	34,807,820	0	PG 18 LN 15
ISU - Cooperative Extension	23,620,771	23,386,276	21,983,099	21,983,099	0	PG 18 LN 21
ISU Leopold Center	574,729	579,843	545,052	545,052	0	PG 18 LN 28
Livestock Disease Research	279,077	279,773	262,987	262,987	0	PG 18 LN 34
<b>Total Iowa State University</b>	<b>255,751,224</b>	<b>263,817,797</b>	<b>248,388,728</b>	<b>248,388,728</b>	<b>0</b>	
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	86,996,479	90,643,431	85,454,825	85,454,825	0	PG 19 LN 6
Masters in Social Work	300,000	0	0	0	0	
Recycling & Reuse Center	248,878	251,754	236,649	236,649	0	PG 19 LN 19
<b>Total Univ. of Northern Iowa</b>	<b>87,545,357</b>	<b>90,895,185</b>	<b>85,691,474</b>	<b>85,691,474</b>	<b>0</b>	
<b>Special Schools</b>						
Iowa School for the Deaf	7,936,367	8,178,008	7,695,239	7,695,239	0	PG 19 LN 24

# Education

## General Fund

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Special Schools (cont.)</b>						
Braille & Sight Saving School	4,432,925	4,568,379	4,298,696	4,298,696	0	PG 19 LN 30
Tuition and Transportation	16,941	16,941	15,941	15,941	0	PG 20 LN 1
<b>Total Special Schools</b>	<u>12,386,233</u>	<u>12,763,328</u>	<u>12,009,876</u>	<u>12,009,876</u>	<u>0</u>	
<b>Total Regents, Board of</b>	<u>\$ 693,699,132</u>	<u>\$ 715,322,596</u>	<u>\$ 673,633,055</u>	<u>\$ 673,633,055</u>	<u>\$ 0</u>	
<b>Total Education</b>	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 0</u></u>	
Operations	\$ 742,045,693	\$ 768,560,729	\$ 719,891,647	\$ 719,891,647	\$ 0	
Grants & Aid	\$ 153,043,613	\$ 159,628,363	\$ 151,655,848	\$ 151,655,848	\$ 0	
Standing	\$ 50,645,690	\$ 51,811,015	\$ 49,152,355	\$ 49,152,355	\$ 0	
Grand Total	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ 0</u></u>	

# Summary Data

## FTE

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Grand Total	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Operations	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Grand Total	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	

# Education

## FTE

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>College Aid Commission</u></b>						
Scholarship and Grant Admin	4.99	5.40	5.40	5.40	0.00	PG 1 LN 7
Stafford Loan Program Admin.	31.26	34.60	35.70	35.70	0.00	
<b>Total College Aid Commission</b>	36.25	40.00	41.10	41.10	0.00	
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	4.30	4.30	4.30	4.30	0.00	PG 2 LN 33
Cultural Grants	0.70	0.70	0.70	0.70	0.00	PG 3 LN 8
State Historical Society	63.70	66.70	66.70	66.70	0.00	PG 3 LN 14
Historical Sites	7.83	8.00	8.00	8.00	0.00	PG 3 LN 20
Iowa Arts Council	9.79	10.00	11.00	11.00	0.00	PG 3 LN 26
<b>Total Cultural Affairs, Dept. of</b>	86.32	89.70	90.70	90.70	0.00	
<b><u>Education, Department of</u></b>						
Dept. of Ed. Administration	89.04	98.45	98.45	104.45	6.00	PG 4 LN 3
Vocational Ed. Admin.	14.21	15.60	15.60	15.60	0.00	PG 4 LN 20
Board of Ed. Examiners	5.62	9.00	9.00	9.00	0.00	PG 4 LN 26
Vocational Rehabilitation	259.08	294.00	294.00	294.00	0.00	PG 4 LN 32
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 5 LN 25
State Library	19.32	20.00	20.00	20.00	0.00	PG 6 LN 1
Iowa Public Television	99.24	106.40	106.40	106.40	0.00	PG 8 LN 12
School Food Service	13.55	14.00	14.00	0.00	-14.00	PG 8 LN 30
School to Work	0.00	2.00	2.50	2.50	0.00	PG 10 LN 33
<b>Total Education, Department of</b>	501.06	560.45	560.95	552.95	-8.00	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	15.76	15.63	16.00	16.00	0.00	PG 12 LN 16

# Education

## FTE

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Iowa State University</b>						
Iowa State: Gen. University	3,973.77	3,607.44	3,647.42	3,647.42	0.00	PG 17 LN 24
ISU: Ag & Home Ec. Exp. Sta.	563.85	546.98	546.98	546.98	0.00	PG 18 LN 15
ISU - Cooperative Extension	413.52	430.91	431.20	431.20	0.00	PG 18 LN 21
ISU Leopold Center	11.10	11.25	11.25	11.25	0.00	PG 18 LN 28
Livestock Disease Research	4.27	3.17	3.16	3.16	0.00	PG 18 LN 34
<b>Total Iowa State University</b>	<b>4,966.51</b>	<b>4,599.75</b>	<b>4,640.01</b>	<b>4,640.01</b>	<b>0.00</b>	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	4,038.59	4,055.62	4,055.62	4,055.62	0.00	PG 13 LN 15
Indigent Patient Program: UIHC	5,575.87	5,485.57	5,485.57	5,485.57	0.00	PG 13 LN 29
Psychiatric Hospital	274.66	273.19	273.19	273.19	0.00	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	148.14	148.91	148.91	148.91	0.00	PG 15 LN 24
Oakdale Campus	43.25	43.25	43.25	43.25	0.00	PG 15 LN 33
University Hygienic Laboratory	102.49	102.49	102.49	102.49	0.00	PG 16 LN 4
Family Practice Program	192.40	192.40	192.40	192.40	0.00	PG 16 LN 10
Schs - Hemophilia, Cancer	64.67	63.27	63.27	63.27	0.00	PG 16 LN 18
State of Iowa Cancer Registry	2.15	2.40	2.40	2.40	0.00	PG 16 LN 27
SUI Substance Abuse Consortium	1.75	1.50	1.50	1.50	0.00	PG 16 LN 32
Biocatalysis	6.00	5.20	5.20	5.20	0.00	PG 17 LN 3
Primary Health Care	8.93	7.75	7.75	7.75	0.00	PG 17 LN 8
Iowa Birth Defects Registry	1.41	1.30	1.30	1.30	0.00	PG 17 LN 18
SUI Ag Health and Safety	3.21	3.48	0.00	0.00	0.00	
Driving Simulator	2.80	0.00	0.00	0.00	0.00	
Public Health Initiative	7.05	0.00	0.00	0.00	0.00	
<b>Total University of Iowa</b>	<b>10,473.37</b>	<b>10,386.33</b>	<b>10,382.85</b>	<b>10,382.85</b>	<b>0.00</b>	

# Education

## FTE

S.F. 535 Amended by S-3632	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Action FY 2002	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	1,410.86	1,454.35	1,454.35	1,454.35	0.00	PG 19 LN 6
Recycling & Reuse Center	1.50	1.50	1.50	1.50	0.00	PG 19 LN 19
<b>Total Univ. of Northern Iowa</b>	1,412.36	1,455.85	1,455.85	1,455.85	0.00	
<b>Special Schools</b>						
Iowa School for the Deaf	126.60	125.79	126.60	126.60	0.00	PG 19 LN 24
Braille & Sight Saving School	0.00	79.17	89.00	89.00	0.00	PG 19 LN 30
<b>Total Special Schools</b>	126.60	204.96	215.60	215.60	0.00	
<b>Total Regents, Board of</b>	16,994.59	16,662.52	16,710.30	16,710.30	0.00	
<b>Total Education</b>	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Operations	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	
Grand Total	17,618.22	17,352.67	17,403.05	17,395.05	-8.00	